

CITY OF TIGARD, OREGON

RESOLUTION NO. 04- 36

A RESOLUTION OF THE CITY OF TIGARD ADOPTING THE BUDGET, MAKING APPROPRIATIONS, DECLARING THE VALOREM TAX LEVY, AND CLASSIFYING THE LEVY AS PROVIDED BY ORS 310.060(2) FOR FISCAL YEAR 2004-05

WHEREAS, the budget for the City of Tigard for the year beginning July 1, 2004 was duly approved and recommended to the City Council by the regularly constituted Budget Committee at its meeting on May 24, 2004, after proceedings in accordance with Chapter 294, Oregon Revised Statutes; and

WHEREAS, a summary of the budget as required by Chapter 294.416 was duly published in the Tigard Times, a newspaper of general circulation in the City accordance with Chapter 294.421; and

WHEREAS, a hearing by the Tigard City Council on the budget document, as approved by the Budget Committee, was duly called and held on June 8, 2004, where all interested persons were afforded an opportunity to appear and be heard with respect to the budget; and

WHEREAS, certain City funds have either been consolidated or the projects associated with some funds have been completed and the fund is no longer needed.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The Council adopts the budget for FY 2004-05 in the total amount of \$78,073,948.

SECTION 2: The appropriations for the fiscal year beginning July 1, 2004 are established as shown in attached Exhibit A.


SECTION 3: The Tree Replacement Fund is dissolved.

SECTION 4: The City of Tigard City Council hereby imposes the taxes provided for in the adopted budget at the rate of \$2.5131 per \$1,000 of assessed value for general operations; and in the amount of \$721,642 for bonds; and that these taxes are hereby imposed and categorized for tax year 2004-05 upon the assessed value of all taxable property in the City.

| | |
|------------------------------|---------------------------------|
| | <u>General Government Limit</u> |
| General Fund | \$2.5131/\$1,000 |
| | <u>Excluded from Limit</u> |
| General Obligation Debt Fund | \$721,642 |

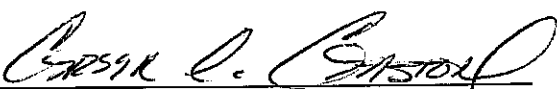
SECTION 5: This resolution is effective immediately upon passage.

PASSED: This 8th day of June 2004.



Mayor - City of Tigard

ATTEST:



~~City Recorder - City of Tigard~~
Greer A. Gaston, Deputy City Recorder

Exhibit A
Schedule of Appropriations
Fiscal Year 2004-05
Resolution No. 04-

| Fund | Program | Proposed | Budget Committee Changes | Approved | Council Changes | Adopted |
|----------------------------|---------------------------|--------------|--------------------------------|--------------|--------------------|--------------|
| General Fund | | | | | | |
| | Community Services | \$10,168,132 | \$101,713 | \$10,269,845 | \$0 | \$10,269,845 |
| | Public Works | 2,407,459 | 0 | 2,407,459 | 0 | 2,407,459 |
| | Development Services | 2,499,824 | 0 | 2,499,824 | 0 | 2,499,824 |
| | Policy and Administration | 336,635 | 4,500 | 341,135 | 0 | 341,135 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 3,797,035 | (38,980) | 3,758,055 | 0 | 3,758,055 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 1,000,000 | (50,000) | 950,000 | 0 | 950,000 |
| | Total Fund | \$20,209,084 | \$17,233 | \$20,226,318 | \$0 | \$20,226,318 |
| Sanitary Sewer Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 975,066 | 0 | 975,066 | 0 | 975,066 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 354,034 | (568) | 353,467 | 0 | 353,467 |
| | Capital Improvements | 2,690,000 | 0 | 2,690,000 | 0 | 2,690,000 |
| | Contingency | 599,900 | 0 | 599,900 | 0 | 599,900 |
| | Total Fund | \$4,619,000 | (\$568) | \$4,618,433 | \$0 | \$4,618,433 |
| Storm Sewer Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 1,183,088 | 0 | 1,183,088 | 0 | 1,183,088 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 351,325 | (659) | 350,666 | 0 | 350,666 |
| | Capital Improvements | 247,000 | 37,500 | 284,500 | 0 | 284,500 |
| | Contingency | 264,500 | 0 | 264,500 | 0 | 264,500 |
| | Total Fund | \$2,045,913 | \$36,841 | \$2,082,754 | \$0 | \$2,082,754 |
| Water Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 5,241,831 | 0 | 5,241,831 | 0 | 5,241,831 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 1,582,449 | 53,307 | 1,634,617 | 0 | 1,634,617 |
| | Capital Improvements | 961,250 | 245,500 | 1,206,750 | 0 | 1,206,750 |
| | Contingency | 1,300,000 | 0 | 1,300,000 | 0 | 1,300,000 |
| | Total Fund | \$9,085,530 | \$298,807 | \$9,383,198 | \$0 | \$9,383,198 |

Exhibit A
Schedule of Appropriations
Fiscal Year 2004-05
Resolution No. 04-

| Fund | Program | Proposed | Budget Committee Changes | Approved | Council Changes | Adopted |
|------------------------------------|---------------------------|---------------------|--------------------------------|---------------------|--------------------|---------------------|
| Water SDC Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 71,200 | 0 | 71,200 | 0 | 71,200 |
| | Capital Improvements | 1,080,000 | 50,000 | 1,130,000 | 0 | 1,130,000 |
| | Contingency | 175,750 | 0 | 175,750 | 0 | 175,750 |
| | Total Fund | \$1,326,950 | \$50,000 | \$1,376,950 | \$0 | \$1,376,950 |
| Water CIP Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 356,000 | 0 | 356,000 | 0 | 356,000 |
| | Transfer | 0 | 0 | 0 | 0 | 0 |
| | Capital Improvements | 11,346,390 | 270,000 | 11,616,390 | 0 | 11,616,390 |
| | Contingency | 1,755,359 | 0 | 1,755,359 | 0 | 1,755,359 |
| | Total Fund | \$13,457,749 | \$270,000 | \$13,727,749 | \$0 | \$13,727,749 |
| Water Quality/Quantity Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 1,064 | 0 | 1,064 | 0 | 1,064 |
| | Capital Improvements | 280,000 | 0 | 280,000 | 0 | 280,000 |
| | Contingency | 42,000 | 0 | 42,000 | 0 | 42,000 |
| | Total Fund | \$323,064 | \$0 | \$323,064 | \$0 | \$323,064 |
| Criminal Forfeiture Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 50,000 | 0 | 50,000 | 0 | 50,000 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 0 | 0 | 0 | 0 | 0 |
| | Total Fund | \$50,000 | \$0 | \$50,000 | \$0 | \$50,000 |

Exhibit A
Schedule of Appropriations
Fiscal Year 2004-05
Resolution No. 04-

| Fund | Program | Proposed | Budget Committee Changes | Approved | Council Changes | Adopted |
|---|---------------------------|-------------|--------------------------------|-------------|--------------------|-------------|
| Gas Tax Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 420,000 | 0 | 420,000 | 0 | 420,000 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 1,302,501 | (687) | 1,301,814 | 0 | 1,301,814 |
| | Capital Improvements | 761,300 | 0 | 761,300 | 0 | 761,300 |
| | Contingency | 250,000 | 0 | 250,000 | 0 | 250,000 |
| | Total Fund | \$2,733,801 | (\$687) | \$2,733,114 | \$0 | \$2,733,114 |
| Parks Capital Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 283,126 | 0 | 283,126 | 0 | 283,126 |
| | Transfer | 0 | 0 | 0 | 0 | 0 |
| | Capital Improvements | 844,016 | 0 | 844,016 | 0 | 844,016 |
| | Contingency | 167,571 | 0 | 167,571 | 0 | 167,571 |
| | Total Fund | \$1,294,713 | \$0 | \$1,294,713 | \$0 | \$1,294,713 |
| Traffic Impact Fee Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 150,793 | (40) | 150,753 | 0 | 150,753 |
| | Capital Improvements | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 |
| | Contingency | 315,000 | 0 | 315,000 | 0 | 315,000 |
| | Total Fund | \$2,965,793 | (\$40) | \$2,965,753 | \$0 | \$2,965,753 |
| Traffic Impact Fee Urban Services Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 43,414 | (11) | 43,396 | 0 | 43,396 |
| | Capital Improvements | 460,000 | 0 | 460,000 | 0 | 460,000 |
| | Contingency | 75,500 | 0 | 75,500 | 0 | 75,500 |
| | Total Fund | \$578,914 | (\$11) | \$578,896 | \$0 | \$578,896 |

Exhibit A
Schedule of Appropriations
Fiscal Year 2004-05
Resolution No. 04-

| Fund | Program | Proposed | Budget Committee Changes | Approved | Council Changes | Adopted |
|-----------------------------------|---------------------------|-------------|--------------------------------|-------------|--------------------|-------------|
| Building Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 1,546,975 | 124,760 | 1,671,735 | 0 | 1,671,735 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 283,579 | 7,644 | 291,223 | 0 | 291,223 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 272,500 | 0 | 272,500 | 0 | 272,500 |
| | Total Fund | \$2,103,054 | \$132,404 | \$2,235,458 | \$0 | \$2,235,458 |
| Electrical Inspection Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 220,914 | 13,724 | 234,638 | 0 | 234,638 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 38,000 | 0 | 38,000 | 0 | 38,000 |
| | Total Fund | \$258,914 | \$13,724 | \$272,638 | \$0 | \$272,638 |
| Underground Utility Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 0 | 0 | 0 | 0 | 0 |
| | Capital Improvements | 250,000 | 0 | 250,000 | 0 | 250,000 |
| | Contingency | 37,500 | 0 | 37,500 | 0 | 37,500 |
| | Total Fund | \$287,500 | \$0 | \$287,500 | \$0 | \$287,500 |
| Insurance Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 0 | 0 | 0 | 0 | 0 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 0 | 0 | 0 | 0 | 0 |
| | Total Fund | \$0 | \$0 | \$0 | \$0 | \$0 |

Exhibit A
Schedule of Appropriations
Fiscal Year 2004-05
Resolution No. 04-

| Fund | Program | Proposed | Budget Committee Changes | Approved | Council Changes | Adopted |
|------------------------------------|---------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|
| Urban Services Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 782,251 | 42,162 | 824,412 | 0 | 824,412 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 115,500 | 0 | 115,500 | 0 | 115,500 |
| | Total Fund | \$897,751 | \$42,162 | \$939,912 | \$0 | \$939,912 |
| SW Dartmouth LID/CIP Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 9,500 | 0 | 9,500 | 0 | 9,500 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 0 | 0 | 0 | 0 | 0 |
| | Total Fund | \$9,500 | \$0 | \$9,500 | \$0 | \$9,500 |
| Street Maintenance Fee Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 104,800 | 0 | 104,800 | 0 | 104,800 |
| | Capital Improvements | 695,200 | 0 | 695,200 | 0 | 695,200 |
| | Contingency | 104,280 | 0 | 104,280 | 0 | 104,280 |
| | Total Fund | \$904,280 | \$0 | \$904,280 | \$0 | \$904,280 |
| Facility Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 568,000 | 24,002 | 592,002 | 0 | 592,002 |
| | Capital Improvements | 2,655,000 | 117,500 | 2,772,500 | 0 | 2,772,500 |
| | Contingency | 545,500 | 0 | 545,500 | 0 | 545,500 |
| | Total Fund | \$3,768,500 | \$141,502 | \$3,910,002 | \$0 | \$3,910,002 |

Exhibit A
Schedule of Appropriations
Fiscal Year 2004-05
Resolution No. 04-

| Fund | Program | Proposed | Budget Committee Changes | Approved | Council Changes | Adopted |
|---------------------------------------|---------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|
| Wall Street LID Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 0 | 0 | 0 | 0 | 0 |
| | Capital Improvements | 2,050,000 | 0 | 2,050,000 | 0 | 2,050,000 |
| | Contingency | 0 | 0 | 0 | 0 | 0 |
| | Total Fund | \$2,050,000 | \$0 | \$2,050,000 | \$0 | \$2,050,000 |
| Central Services Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 3,686,840 | 24,000 | 3,710,840 | 0 | 3,710,840 |
| | General Government | 365,120 | 0 | 365,120 | 0 | 365,120 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 96,946 | 0 | 96,946 | 0 | 96,946 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 715,768 | (24,000) | 691,768 | 0 | 691,768 |
| | Total Fund | \$4,864,674 | \$0 | \$4,864,674 | \$0 | \$4,864,674 |
| Fleet/Property Management Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 1,042,203 | 0 | 1,042,203 | 0 | 1,042,203 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 0 | 0 | 0 | 0 | 0 |
| | Transfer | 78,541 | (352) | 78,189 | 0 | 78,189 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 70,000 | 0 | 70,000 | 0 | 70,000 |
| | Total Fund | \$1,190,744 | (\$352) | \$1,190,392 | \$0 | \$1,190,392 |
| G/O Bond Debt Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 974,413 | 0 | 974,413 | 0 | 974,413 |
| | Transfer | 0 | 0 | 0 | 0 | 0 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 0 | 0 | 0 | 0 | 0 |
| | Total Fund | \$974,413 | \$0 | \$974,413 | \$0 | \$974,413 |

Exhibit A
Schedule of Appropriations
Fiscal Year 2004-05
Resolution No. 04-

| Fund | Program | Proposed | Budget Committee Changes | Approved | Council Changes | Adopted |
|-------------------------|---------------------------|--------------|--------------------------------|--------------|--------------------|--------------|
| Bancroft Bond Debt Fund | | | | | | |
| | Community Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Public Works | 0 | 0 | 0 | 0 | 0 |
| | Development Services | 0 | 0 | 0 | 0 | 0 |
| | Policy and Administration | 0 | 0 | 0 | 0 | 0 |
| | General Government | 0 | 0 | 0 | 0 | 0 |
| | Debt Service | 1,211,919 | (137,682) | 1,074,237 | 0 | 1,074,237 |
| | Transfer | 0 | 0 | 0 | 0 | 0 |
| | Capital Improvements | 0 | 0 | 0 | 0 | 0 |
| | Contingency | 0 | 0 | 0 | 0 | 0 |
| | Total Fund | \$1,211,919 | (\$137,682) | \$1,074,237 | \$0 | \$1,074,237 |
| <hr/> | | | | | | |
| | Total Appropriations | \$77,211,760 | \$863,335 | \$78,073,948 | \$0 | \$78,073,948 |